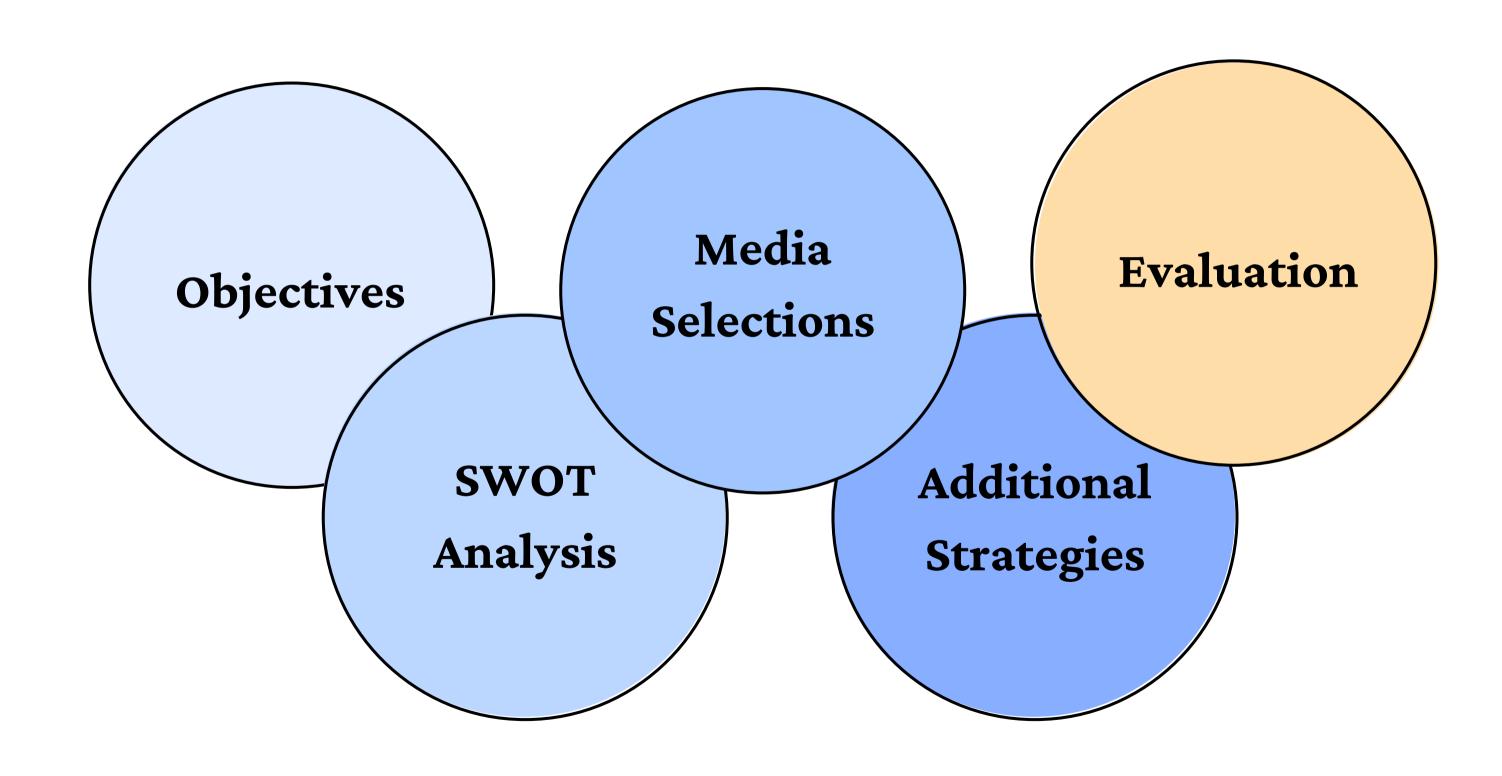


Red Lobster

MEDIA PLAN CONDUCTED BY KAREYN HELLMANN, BROOKE MONTGOMERY, ARIANA HENSLEY, AND MORGAN CURRAN

AGENDA





MARKETING OBJECTIVES



Recover from the pandemic hit to the casual dining category.

"Do more with less" by reducing overspending and embracing creative ideas.

Encourage biannual diners to eat at RL at least once a month.

Increase consideration, loyalty, and advocacy among boomers.

SWOT ANALYSIS



STRENGTHS

- Strong brand presence
 in County C, East
 Central, South East, and
 Middle Atlantic
 marketing regions.
- Strong PR connection to brand value alignment.
- Strong organic
 marketing through
 word-of-mouth.
- Seafood specialty.

WEAKNESSES

- Weak brand presence in County A, and Pacific and North East marketing regions.
- Low SOV across all media.
- High financial and time costs
- Lack of brand/media personality yields generic advertising.

SWOT ANALYSIS



OPPORTUNITIES

- Opportunities for
 expansion in Counties B
 and D, as well as South
 West and North East
 marketing regions.
- Social media growth.
- Brand partnerships.
- Brand atmosphere.

THREATS

- Increasing labor/ food costs threaten Red Lobster's ability to remain **affordable**.
- Changing lifestyles of younger consumers like Gen Z threaten Red Lobster's relevance.
- Addition of seafood to competitors' menus threatens Red Lobster's specialization.

SITUATION ANALYSIS



HIGHLIGHTS

- Brand value alignment
- Seafood specialty
- Brand presence in County C

NEEDS

- To support initiatives in Counties C
- Lower costs
- Establish a brand personality
- Diversify media mix
- Increase Share of Voice
- Win the "Order on the App" Race



PROBLEM STATEMENT



"Red Lobster struggles to convert interested consumers into loyal customers because it is costly, generic, and growing increasingly irrelevant across media channels."

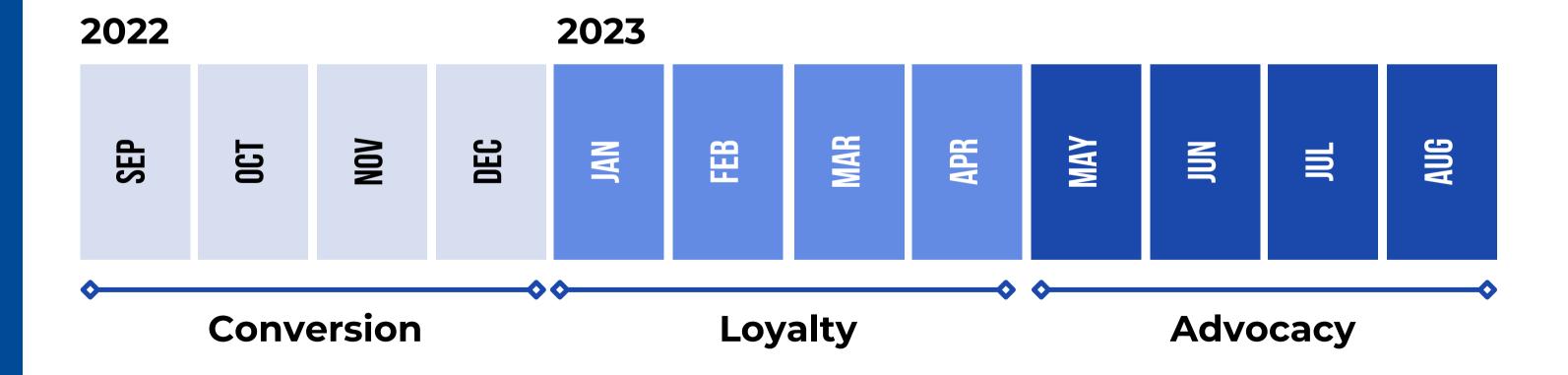
MEDIA OBJECTIVES



SEPT - DEC: CONVERSION

JAN - APR: LOYALTY

MAY - AUG: ADVOCACY



TARGET AUDIENCE



MEET LISA

- Jacksonville, FL
- Office Administrator
- Married with two grown children

DETAILS

- 60-year-old
- Black women
- Boomers
- High-school educated
- Married

DESIRE

 A classy, exciting, and low-cost place to spend time with friends and family.



RECOMMENDED PAID MEDIA



RADIO

- 30-Second
- National and SPOT
- Increases conversion
- Effective with boomers

DIRECT MAIL

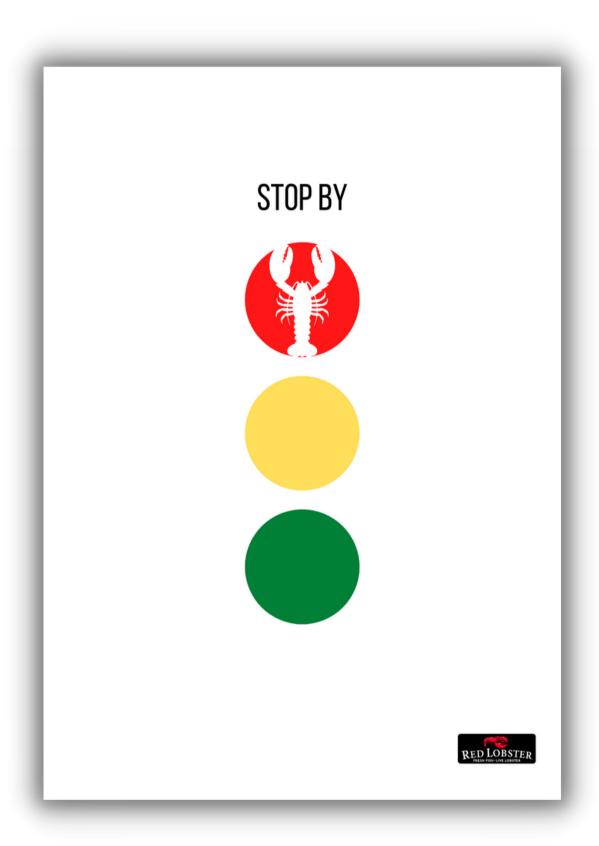
- Coupons, collateral, promotions
- Increases loyalty
- Effective with boomers

TELEVISION

- National
- Increases conversion
- Food and cooking TV shows
- Effective with boomers

MAGAZINE

- Half-page ads in general interest magazines
- Increases conversion
- Highlight competitive traits



RECOMMENDED PAID MEDIA





OUTDOOR

- SPOT-specific
- Increases conversion
- Highlights competitive strengths

RECOMMENDED OWNED MEDIA

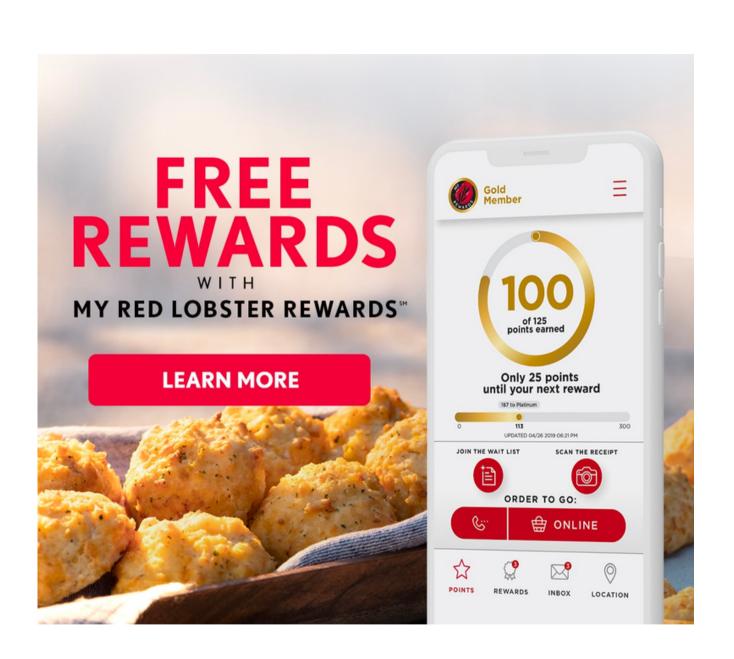


EMAIL MARKETING

- Pre-gathered email list
- Reaching current customers
- Offers exclusive promotions
- Increase loyalty and satisfaction

MOBILE APPS

- Point system
- Exclusive deals
- Incentivizes to refer the app to others
- Repeat brand consumption



RECOMMENDED EARNED MEDIA



FOOD CONTENT PRODUCERS

- Share referrals & testimonies
- Conversion goals
- Story concepts, sample recipes, news releases

ONLINE REVIEWS

- Monitor customer satisfaction
- Build customer relationships
- Share the positive reviews on main channels



THE LOBSTER CAR - MIXED MEDIA



GUERILLA ADS

- Localized community engagement
- Creates virality
- Incentivizes people to share
- Targeting audience based on location



REACH AND FREQUENCY



Objective	Conversion	Loyalty	Advocacy
Timeline	SEPT - DEC	JAN - APRIL	MAY - AUG
National Reach	70	60	50
National Frequency	3.6	4.6	5.6
Spot Reach	80	70	60
Spot Frequency	6.0	7.0	8.0

Objectives by timeline:

- Lobster season: Oct. Dec.
- More promotional activities and discounts.
- Build loyalty on off-season months.
- May strong core base.

National goals:

- High frequency = consistent image/overcomes low brand loyalty
- Ostrow model

Spot Goals

- Increased attention to identified DMAs.
- Slight advantage over national to direct more attention.

TIMING AND SCHEDULING



Strategy:

- Pulsing Schedule
- Consistent advertising for funnel stages
- Increases in the months with high attendance.

Rationale:

- Conversion months: (Sep. Dec.) will receive a high volume of various platforms to greater reach bi-annual consumer attendance.
- Loyalty months: (Jan. April) will be heavily spot-based to directly reach our target audience.
- Advocacy months: (May-Aug.) will be heavily spot-based and focus on personal incentives.
 - Ex. BOGO offers, family deals, etc.

	SEPOCT.	NOV DEC.	JAN MARCH	APRIL - JUNE	JULY - AUG.
NET. TV	×		×		×
NET. CABLE		×		X **Only April.	×
NET. RADIO	×	×	×	×	×
MAGAZINES	×				
SPOT TV	×				×
SPOT CABLE	×		×	X **Only April.	×
SPOT RADIO	×	×	×	×	
OUTDOOR	×				
DIRECT MAIL		×	×	×	×

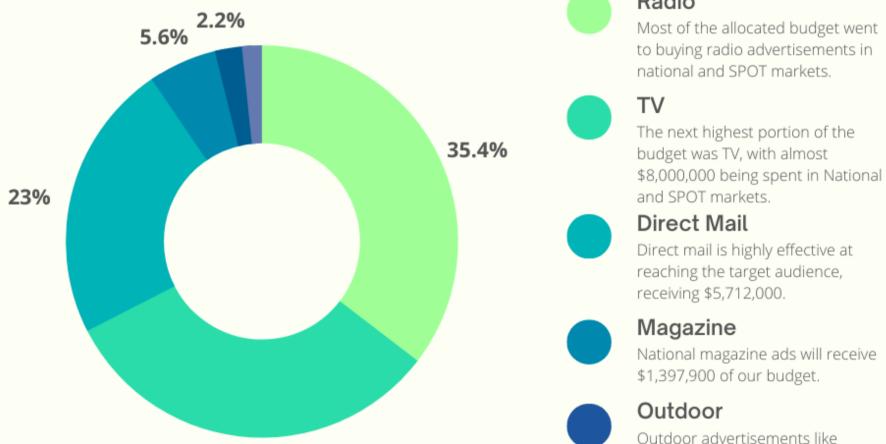
Table 6: Schedule and Timing

BUDGET BREAKDOWN





32.1%



billboards will account for \$550,600

Guerilla advertising and earned and owned media management will be

Non-MFP Expenses

budgeted at \$407,934.

of the budget.

Non-Traditional										
Guerilla Advertising		Second vel	icle			Third vehicle				
Vehicle Sale (\$) 31,027		31,027				31,027				
Vehicle Wrap (\$) [4,500		4,500				4,500				
Insurance (\$) [1,771		1,771				4,500 1,771 3,000				Cost: \$233,394
Gasoline Mileage (\$) [3,000		3,000				3,000				
PR Launch (\$) 7,500		7,500				7,500				
Driver Fees (\$) 30,000		30,000				30,000				
Earned and Owned										
Media Management										
Social Media Manager (\$) \$5,000.00									\$5,000.00]
Copywriter (\$) \$5,000.00]
App Developer Salary (\$) \$4,000.00										Cost: \$174,000
Email Subscription Service (\$) \$ 500.00	\$ 500.00 \$ 500.00	\$ 500.00 \$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	1

FLOWCHART/REACH & FREQUENCY



												Target D	emo: All Adu		
Medium	Sep	Oct	Мот	Dec	Jan	Feb	Mar	Apr	May	Jen	Jel	Aug	Total A	Across	
Net TV-L Nite/L News	45	45		ſ	60	60	60			ľ	50	50	GRPS:	31	
\$(000) FOX News	425.7	425.7			567.7	567.7	567.7				473.1	473.1	COST:	3500	
NBC News															
CNW															
Net Cable-Daytime			240	240				120	200	200	145	145	GRPS:	123	
\$(000)			262.3	262.3				131.2	218.6	218.6	158.5	158.5	COST:	1410	
Boot Bobby Flay															
The Pioneer Informan															
Chopped															
Guy's Grocery Games Drive-Ins and Dive-Ins															
Drive-ins and Drive-ins															
Net Cable-E Fringe			60	60				70	80	80	100	100	GRPS:	5	
\$(000)			123.5	123.5				144.1	164.7	164.7	205.9	205.9	COST:	1133	
The Kitchen															
Child Support															
Crimetime															
Net Radio-Daytime	75	75	70	70									GRPS:	2	
\$(000)	227.8	227.8	212.7	212.7									COST:	88	
KOBAV															
KOOL-FAV															
NAPR	70	70	70	70	455	455	455	50	40	40	100	100	ODDO:	40	
Net Radio-Evening Drive \$(000)	70 222.9	70 222.9	70 222.9	70 222.9	155 493.7	155 493.7	155 493.7	50 159.3	40 127.4	40 127.4	100 318.5	100 318.5	GRPS: COST:	10 3 4 23	
XOBAV	222.0	222.0	222.0	222.0	400.1	400.1	400.1	150.0	121.4	121.4	010.5	0,0.5		042	
KOOL-FAV															
NPR															
Net Radio-Nightime					155	155	155	50	40	40			GRPS:	5	
\$(000)					387.3	387.3	387.3	125.0	100.0	100.0			COST:	1486	
KOBNI KOOL-FNI															
MPR															
Magazines-General Interest	80	80											GRPS:	1	
\$(000)	699.0	699.0											COST:	139	
Hunting															
Sports															
Beauty															
Shopping Spot TV-Prime										—	30	30	GRPS:		
\$(000)											140.0	140.0	COST:	280	
Spot TV-Late Fringe/News	80	80									80	80	GRPS:	3	
\$(000)	187.5	187.5									187.5	187.5	COST:	75	
Spot Cable	140	140		ſ	130	130	130						GRPS:	6	
\$(000) Spot Radio-Daytime	183.3	183.3	30	30	170.2	170.2	170.2	100	80	80	50	50	COST: GRPS:	87° 6	
\$(000)	154.0	154.0	46.2	46.2				154.0	123.2	123.2	77.0	77.0	COST:	954	
Spot Radio-Evening Drive	50	50	30	30	140	140	140	90	80	80	50	50	GRPS:	9	
\$(000)	91.7	91.7	55.0	55.0	256.8	256.8	256.8	165.1	146.7	146.7	91.7	91.7	COST:	170	
Spot Radio-Nighttime							ſ	150	150	150	150	150	GRPS:	7	
\$(000) Outdoor	593	593						66.3	66.3	66.3	66.3	66.3	COST: GRPS:	33 11	
\$(000)	275.3	275.3											COST:	550	
Localized billboards															
Direct Mail			20	20	20	20	20	20	20	20	25	25	GRPS:	2	
\$(000)			544.0	544.0	544.0	544.0	544.0	544.0	544.0	544.0	680.0	680.0	COST:	5712	
Collateral															
Discounts and Coupons															

EVALUATION PLAN



PAID

- Outdoor: % of increased sales
- Magazines: CPM/ CPA of QR code referrals
- TV: Reach and GRPs
- **Direct Mail:** Response rate/coupon redemption rate
- Radio: Expected reach

EARNED

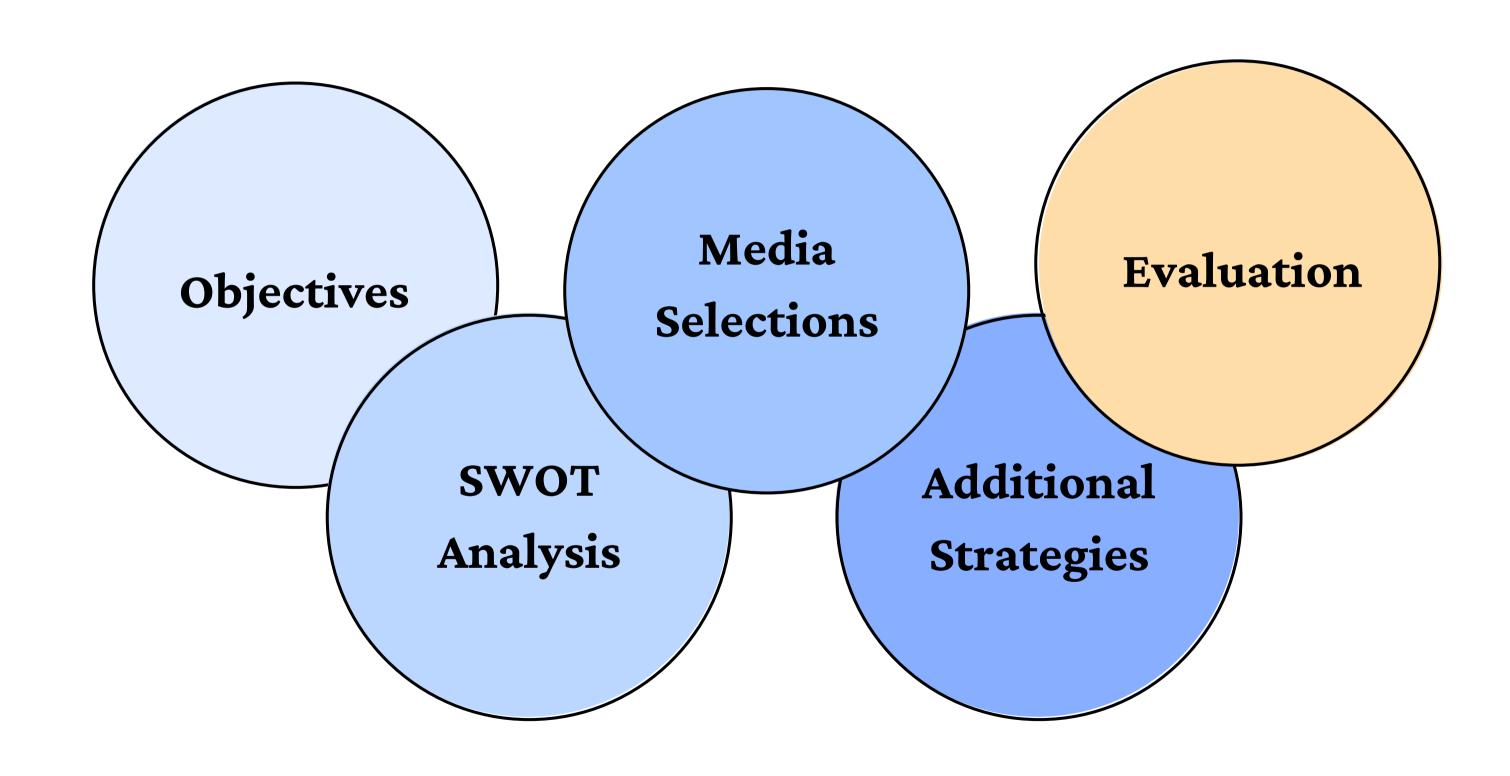
- Content Producers: number and quality of published articles
- Online reviews: Quantity and Quality
- Social media: CTR, comments and shares, original posts using #spotthelobster

OWNED

- Email: Open rate/CTR
- Red Lobster Rewards App: the number of downloads, monthly active users, and times used at payment.
- **Social Media:** Comments and shares/CTR

REVIEW





CONCLUSION



NEEDS

- To support initiatives in Counties C
- Lower costs
- Establish a brand personality
- Diversify media mix
- Increase Share of Voice
- Win the "Order on the App"
 Race



QUESTIONS?

